



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC Subcommittee  
 Construction  
 April 10, 2014, Exhibit 3.2

Data as of March 31, 2014

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 FS016.1	Knox MS: Modernization & Classroom Bldg.	Prop S 100%	Suffolk-Roel	\$ 17,554,597	\$ 15,178,541	\$ 16,182,895	\$ 17,628,669	6/4/12	98%	\$ 679,035	3.9%	10/17/13	4/11/14
2 90950001.1	Euclid ES: Classroom Building	Prop S 68%, Non-Bond 32%	Suffolk-Roel	\$ 7,859,932	\$ 5,800,000	\$ 6,932,470	\$ 6,999,999	6/4/12	98%	\$ 289,553	4.1%	8/30/13	4/4/14
3 FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	Prop S 74% Non-Bond 26%	Triton	\$ 24,771,153	\$ 16,760,201	\$ 19,333,358	\$ 19,708,399	6/29/12	84%	\$ 812,862	4.1%	2/19/14	9/4/14
4 K2PROPS1.1 K2PROPS1.2 K2PROPS1.3	K-2 Exiting Improvements: Chavez/Jefferson/Rosa Parks	Prop Z 100%	Adams Mallory	\$ 1,746,258	\$ 998,873	\$ 1,640,726	\$ 1,599,568	4/8/13	95%	\$ 102,757	6.4%	12/21/13	4/30/14
5 K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Prop Z 100%	S.D. Crane	\$ 653,152	\$ 351,941	\$ 363,268	\$ 556,000	4/8/13	59%	\$ 14,932	2.7%	12/17/13	4/30/14
6 5631.1	Salk: New Elementary School	Prop Z 57% Non-Bond 43%	Soltek Pacific	\$ 24,407,821	\$ 19,347,467	\$ 25,471,849	\$ 23,251,600	8/5/13	38%	\$ 29,290	0.1%	2/27/15	2/27/15
7 S0063.1	Chollas ES: Modernization	Prop Z 100%	Straight Line	\$ 5,960,001	\$ 4,138,416	\$ 3,968,327	\$ 4,418,570	8/5/13	51%	\$ 39,460	0.9%	8/22/14	8/22/14
8 0341.2	Millennial: New 3 Story Classroom Building	Non-Bond 87%, Prop Z 13%	Soltek Pacific	\$ 11,790,000	\$ 11,000,000	\$ 12,657,015	\$ 11,790,000	8/12/13	32%	\$ 34,903	0.3%	11/15/14	12/12/14
9 93680001.1	SCPA: Broadcast & Theater Upgrades	Prop Z 60%, Non-Bond 40%	Straight Line	\$ 3,934,898	\$ 3,264,389	\$ 3,291,556	\$ 3,450,245	9/25/13	49%	\$ 85,614	2.5%	6/14/14	8/26/14
10 93380001.1	Hoover HS: Acad of Info Tech (AOIT) Facility	Non-Bond 52%, Prop Z 48%	PCL	\$ 2,362,174	\$ 1,500,828	\$ 1,585,611	\$ 1,965,897	9/9/13	53%	\$ 113,227	5.8%	5/30/14	6/9/14
11 93560006.1	San Diego HS: Electrical Upgrades	Prop Z 100%	NEI	\$ 500,000	\$ 500,000	\$ 451,150	\$ 396,990	9/9/13	45%	\$ 11,404	2.9%	4/7/14	4/14/14
12 92890002.1	Webster ES HVAC Upgrade	Prop Z 58%, Non-Bond 42%	Pacific Winds	\$ 663,275	\$ 480,461	\$ 413,000	\$ 654,000	10/28/13	77%	\$ -	0.0%	4/30/14	4/30/14
13 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 100%	TB Penick	\$ 37,230,620	\$ 25,745,679	\$ 32,500,000	\$ 36,862,000	12/16/13	6%	\$ -	0.0%	2/22/16	2/22/16
14 S0135.1	Hamilton ES Modernization / New Classrm. Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,323	\$ 6,849,014	\$ 8,228,320	\$ 9,958,000	12/16/13	26%	\$ 31,084	0.3%	12/16/14	12/16/14
15 93400002.1	Kearny HS Athletic Facilities Improvements	Prop Z 94%, Non-Bond 6%	TB Penick	\$ 11,030,383	\$ 11,250,000	\$ 13,000,000	\$ 10,798,200	12/27/13	16%	\$ -	0.0%	2/27/15	3/6/15
16 93540003.2	Mission Bay HS Athletic Facilities Improvements	Prop Z 96%, Non-Bond 4%	TB Penick	\$ 12,510,441	\$ 10,902,406	\$ 10,065,346	\$ 10,207,900	12/27/13	9%	\$ -	0.0%	12/27/14	3/27/15
17 90750002.1	Cubberley ES Storm Drain Repair	Prop Z 100%	IO Environmental	\$ 252,800	\$ -	\$ 195,933	\$ 155,500	2/10/14	35%	\$ -	0.0%	4/11/14	4/10/14
18 93320001.1	Clairemont HS: Acad. Of Business Technology	Prop Z 100%	Construct 1 One	\$ 6,011,342	\$ 3,800,000	\$ 6,101,429	\$ 5,786,193	3/17/14	0%	\$ -	0.0%	3/17/15	3/17/15
Subtotal: Active Construction Projects				\$179,378,170	\$134,068,216	\$156,084,891	\$166,187,730			\$2,244,121	1.4%		
Completed Construction Projects Only				\$195,658,054	\$165,273,862	\$183,911,726	\$165,754,487			\$8,100,145	4.9%		
<b>Grand Total</b>				<b>\$375,036,224</b>	<b>\$299,342,078</b>	<b>\$339,996,617</b>	<b>\$331,942,217</b>			<b>\$10,344,266</b>	<b>3.1%</b>		

changes made since last report